

## Grant Applications for Westbury on 01/02/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2646	Community Area Grant	Westbury Ambitious and Learning Communities	Sovereign Housing Association	£4131.00
2678	Community Area Grant	Westbury Heritage Society Speaker/Meeting Equipment	Westbury Heritage Society	£499.00
2655	Community Area Grant	Bratton Community Orchard - Brush mower	Bratton Parish Council	£1057.60
533	Community Area Grant	Westbury Youth FC Facilities Upgrade	Westbury Youth Football Club	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
2646	Community Area Grant	Westbury Ambitious and Learning Communities	Sovereign Housing Association	£4131.00

**Submitted:** 11/12/2017 16:45:40

**ID:** 2646

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Westbury Ambitious and Learning Communities

**6. Project summary:**

This project supports the provision of adult learning linked to local job opportunities by ensuring access to suitable IT equipment for learners. This is a partnership project by Westbury Community Project with Sovereign Housing Westbury Town Council and Wiltshire College in response to evidence highlighting low income and high levels of unemployment in certain areas of the town. This project will enable Wiltshire College to deliver Level 1 courses to Westbury residents linked to employment opportunities and ambitions. Funding from Sovereign Housing will pay for venue costs and certain other consumables as well as a contribution to the capital costs.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division****8. What is the Post Code of where the project is taking place?**

BA13 3LY

**9. Please tell us which theme(s) your project supports:**

Economy, enterprise and jobs  
Inclusion, diversity and community spirit  
Technology & Digital literacy

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost £8262.03

Total required from Area Board £4131.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
12 x Lenovo Ideapad Laptops	4799.40	Sovereign Funding	yes	4131.03
12 x MS Office 2016 Software	1188.00			
WiFi router for courses held at Westbury Junior School	114.95			
12 x Logitech Wireless Mice	179.88			
Laptop security trolley with charging point	514.80			
Laser printer cable and one set of additional toner cartridges	350.00			
Room hire for initial 6-week daytime course	360.00			
Insurance contribution	125.00			
Publicity and admin	80.00			
Networking and Technical Support	550.00			
<b>Total</b>	<b>£8262.03</b>			<b>£4131.03</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The beneficiaries of this project are adult residents of Westbury who are wanting to develop their skills through adult education. The precise range of courses will be determined by ongoing consultation but will commence with Beginners IT which is where we have detected the greatest demand to be thus far. This investment will enable Wiltshire College to deliver Level one courses in Westbury - the cost of delivery being met by the college. Other revenue elements needed to deliver this project will be met with funding from Sovereign housing - as detailed in our costings. Sovereign is also providing the banking function for

our group until such time we get our own account opened which we anticipate being by March 2018. Our project aims to impact positively on data which highlights Education in the Westbury West ward among the bottom 3 percent nationally. Income levels being among the bottom 20 percent nationally. Employment in the bottom 20 percent nationally - twice the national average. Ref. UK Indices of Multiple Deprivation 2015 [dclgapps.communities.gov.uk/imdidmap.html](http://dclgapps.communities.gov.uk/imdidmap.html) Our project aims to use community networks and partners to create a strong educational response to this problem and ensure adult education meets the ambitions of Westbury residents. For this reason we will be carrying out ongoing engagement - working in close partnership with local authorities - to listen to the needs of residents and local employers and to respond accordingly.

**14. How will you monitor this?**

Thanks to our partnership with Wiltshire College we will be able to share data about those residents progressing through adult education and keep a track of the outcomes achieved for each individual. We will also make the most of our relationships with local housing providers to ensure they refer residents into this service and share data with us about emerging needs.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This funding request will help us to meet the initial capital requirements of this project after which the provision of courses will be met by Wiltshire College and other sponsors who are willing to share venues including Westbury Junior School and Westbury Town Council until such time we have secured a venue to house this activity more permanently.

**16. Is there anything else you think we should know about the project?**

This application is a stand-alone project with assistance from other partners contributing resources and support as shown.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2678	Community Area Grant	Westbury Heritage Society Speaker/Meeting Equipment	Westbury Heritage Society	£499.00
------	----------------------	---	---------------------------	---------

**Submitted:** 08/01/2018 17:30:31

**ID:** 2678

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Westbury Heritage Society Speaker/Meeting Equipment

**6. Project summary:**

We require a grant for the purchase of a projector and screen as we have never owned equipment of this sort but we are increasingly finding we need it so our speakers can show their slides etc at our meetings.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 3BN

**9. Please tell us which theme(s) your project supports:**

Heritage, history and architecture

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2017

**Total Income:**

£10024.73

**Total Expenditure:**

£11342.59

**Surplus/Deficit for the year:**

£-1317.86

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£499.00		
Total required from Area Board		£499.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Projector	360.00	none		0.00
Screen	139.00	none		0.00
Total	<b>£499</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Our members and the general public who attend our bi-monthly meetings to listen to our speakers.

**14. How will you monitor this?**

we have already experienced problems with borrowed equipment and speaker's equipment not working in our meeting setting so this request will rectify this problem.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

NA

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2655	Community Area Grant	Bratton Community Orchard - Brush mower	Bratton Parish Council	£1057.60
------	----------------------	---	------------------------	----------

**Submitted:** 13/12/2017 11:06:02

**ID:** 2655

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

The parish council is match funding the project to provide a brush mower for use at the Bratton Community Orchard - 157.60 is being provided from reserves.

**5. Project title?**

Bratton Community Orchard - Brush mower

**6. Project summary:**

Bratton Community Orchard is a fantastic community resource. It benefits the village as somewhere on people's doorsteps to walk and exercise to improve their health and wellbeing. It is also a haven for wildlife. The Council is keen to promote the orchard and encourage more people to use it. The purchase of a brush mower would enable the volunteers who manage the Orchard to carry out additional work to maintain the orchard in the best possible condition.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA134EU

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2017

**Total Income:**

£59178.00

**Total Expenditure:**

£33940.00

**Surplus/Deficit for the year:**

£25238.00



**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
£22000.00

**Why can't you fund this project from your reserves:**

The parish council has agreed to fund the project to 50 with the volunteers at the Orchard asking for a bid to be made to the Area Board for the remaining 50 of the cost. The Council is in the process of allocating a wide range of grants and support to a large number of local organisations and the free reserves are therefore in the process of being allocated. In addition, the parish council provides annual revenue support grant to the Orchard.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2115.20		
Total required from Area Board		£1057.60		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Grillo brush mower	2115.20	Council reserves	yes	1057.60
Total	<b>£2115.2</b>			<b>£1057.6</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The project has the potential to benefit everyone in Bratton as it is used by a good cross section of people from the village. The orchard is visited by families and children. There is also the potential for the equipment to be loaned to other local groups to enable the presentation of the village to be further uplifted. The brush mower will enable the volunteers to uplift the management and maintenance of the Orchard thus enhancing its appearance and encouraging its use for leisure health and wellbeing. The events held at the Orchard are also an excellent way of bringing the community together and the maintenance of the orchard is a vital contribution to local community cohesion. Improved access to the Orchard will help encourage visitors and result in more exercise being taken outdoors. The orchard is cared for by volunteers and more people may become interested in helping resulting in a greater level of exercise. Events and access to the orchard encourages an improved connection between individuals and their natural environment - spending time outdoors is a crucial part of childhood and research shows that children have a limited relationship with the natural environment and this is also the case with children living in the rural area.

**14. How will you monitor this?**

The volunteer monitors the use of the orchard and attendance at the events held there. The parish council receives a monthly update from the volunteers.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

NA

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID	Grant Type	Project Title	Applicant	Amount Required
533	Community Area Grant	Westbury Youth FC Facilities Upgrade	Westbury Youth Football Club	£5000.00

**Submitted:** 06/12/2017 17:58:28

**ID:** 533

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Westbury Youth FC Facilities Upgrade

**6. Project summary:**

Westbury Youth FC Redland Upgrade Westbury Youth FC provides football to nearly 300 children from Westbury and the surrounding areas. We require capital investment to improve facilities to increase the number of players and make our ground Redland Lane safer and more secure.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 3QA

**9. Please tell us which theme(s) your project supports:**

Sport/Leisure

Volunteering

Health

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2017

**Total Income:**

£30320.86

**Total Expenditure:**

£31340.21

**Surplus/Deficit for the year:**

£1019.21

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£11.60

**Why can't you fund this project from your reserves:**

We don't currently have enough in reserve. And the capital investment project requires greater than WYFC can currently afford.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£8000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Fencing (inc. concrete etc)	3000.00			
Defibrillator	1000.00			
Water connection	1000.00			
Sewerage connection	2000.00			
Car Park aggregate	1000.00			
<b>Total</b>	<b>£8000</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?****14. How will you monitor this?**

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.